

CITY OF DETROIT
SUMMARY OF 2002-03 MAYOR'S RECOMMENDED BUDGET - REVENUES BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A11000 Arts.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget.....													0
A14000 Civic Center.....	7,578,910									2,800,000			10,378,910
A15000 Communications and Creative Services.....													0
A17000 Cultural Affairs.....	18,850							487,212					506,062
A19000 Department of Public Works.....	38,268,010					36,236,692				1,000,000			75,504,702
A21000 Employment and Training.....					87,690,854								87,690,854
A22000 Environmental Affairs.....	230,000												230,000
A23000 Finance.....	7,643,489												7,643,489
A24000 Fire.....	8,519,550									1,500,000			10,019,550
A25000 Health.....	13,525,883							58,418,532		1,000,000			72,944,415
A26000 Historical.....	549,550									2,250,000			2,799,550
A28000 Human Resources.....	11,796,682												11,796,682
A29000 Human Rights.....	13,500												13,500
A30000 Human Services.....		4,993,946					60,115,011	4,661,382					69,770,339
A31000 Information Technology Services.....	3,094,857												3,094,857
A32000 Law.....	3,811,332												3,811,332
A33000 Mayor's Office.....		487,000											487,000
A36000 Planning and Development.....	12,385,460	40,978,834								5,000,000		18,498,000	76,862,294
A37000 Police.....	73,085,966							13,115,286		1,000,000		1,600,000	88,801,252
A38000 Public Lighting.....	53,811,700									6,800,000			60,611,700
A39000 Recreation.....	7,875,178							151,200		5,800,000			13,826,378
A40000 Senior Citizens.....							868,273	160,000					1,028,273
A44000 Zoological Institute.....	9,202,327									2,100,000			11,302,327
LEGISLATIVE AGENCIES													
A50000 Auditor General.....	200,000												200,000
A51000 Board of Zoning Appeals.....	120,000												120,000
A52000 City Council.....	3,850	812,930											816,780
A53000 Ombudsperson.....													0
A70000 City Clerk.....													0
A71000 Department of Elections.....	2,500	194,838											197,338
JUDICIAL AGENCY													
A60000 36th District Court.....	17,803,899												17,803,899
OTHER AGENCIES													
A35000 Non-Departmental.....	1,159,976,198		35,569,614							8,226,000			1,203,771,812
TOTAL GENERAL CITY AGENCIES.....	\$1,429,517,691	\$47,467,548	\$35,569,614	\$0	\$87,690,854	\$36,236,692	\$60,983,284	\$76,993,612	\$0	\$37,476,000	\$0	\$20,098,000	\$1,832,033,295
A18000 Debt Service.....									64,153,936				64,153,936
ENTERPRISE AGENCIES													
A10000 Airport.....										135,000	3,948,933		4,083,933
A13000 Buildings and Safety Engineering.....		13,834,913									25,466,256		39,301,169
A20000 Department of Transportation.....											181,872,071		181,872,071
A34000 Municipal Parking.....	9,700,000										38,528,143		48,228,143
A41000 Water.....											636,314,098		636,314,098
A42000 Sewerage.....											878,315,962		878,315,962
A72000 Library.....				36,688,419						1,226,000			37,914,419
TOTAL ENTERPRISE AGENCIES.....	\$9,700,000	\$13,834,913	\$0	\$36,688,419	\$0	\$0	\$0	\$0	\$0	\$1,361,000	\$1,764,445,463	\$0	\$1,826,029,795
GRAND TOTAL.....	\$1,439,217,691	\$61,302,461	\$35,569,614	\$36,688,419	\$87,690,854	\$36,236,692	\$60,983,284	\$76,993,612	\$64,153,936	\$38,837,000	\$1,764,445,463	\$20,098,000	\$3,722,217,026

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